HEALY-MURPHY CENTER

Annual Report

2019-2020 Academic Year



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**618 Live Oak • San Antonio, TX 78202**

**(210) 223-2944 • www.healymurphy.org**

**In the 2018-2019 school year:**

**36 students earned their high school diploma.**

**32 students earned their high school equivalency.**

**16 children graduated from pre-k physically, socially, and emotionally ready for school.**

**96% of all infants and toddlers served met or exceeded all performance indicators as measured by the Early Learning Assessment profile.**



**MISSION STATEMENT:**

Healy-Murphy Center provides compassionate service to youth-in-crisis by focusing on individualized education in a non-traditional high school setting, early childhood development, and essential support services.

**CLIENTS SERVED**

* High school serves approximately 350 students per year
* Approximately 27% of teen students are pregnant, parenting
* 74% Hispanic, 22% African American, 4% Anglo
* 100% of students qualify for free or reduced meals; 37% of
* high school students are homeless
* Child Development Center served 175 children per year
* Children served are those of the high school students and

 other families struggling with poverty

**SERVICES PROVIDED**

* Self-paced, alternative educational environment
* Accredited high school academic classes and GED classes
* Child Development Center –Texas Rising Star Provider
* Health clinic for pre- and post-natal exams and childhood immunizations, emergency services, health education and referral to health care services
* Mental health counseling and support groups
* Case management
* Parenting and childbirth classes
* Vocational counseling and job placement assistance





**HEALY-MURPHY CENTER**

**Board of Directors**

**Sister Geraldine Klein, SHSp**

Board President

*General Superior, Sisters of the Holy Spirit*

**Katherine Elaine De Los Santos**

Board Vice President

*USAA*

**Sr. Mildred Gordon**

Board Secretary

*Sisters of the Holy Spirit*

**Mark Swensen**

Board Treasurer

*Valero*

**Serena Hanor Aldrich**

*Aldrich Law Firm, PLLC*

**Alexander Baez, MBA**

*Baez Sanchez Consulting*

**Phillip Mark Carter**

*NuStar Energy*

**Katherine Elaine De Los Santos**

*USAA*

**Michael E. Black, MBA**

*UT Health San Antonio*

**Patricia Garcia**

*Regions Bank-San Antonio*

**Francisco Gónima**

*Arquero Consulting, LLC*

**Donn Greiner**

*Telecommunications Consultant*

**Hon. Irene Rios**

*Fourth Court of Appeals*

**Chief Justice (Ret.) Alma L. López**

**Phillip Rosenfield**

*Frost Bank*

**Dr. George A. Williams, Jr.**

*Our Lady of the Lake University*

*Community Volunteer*

**In 2018-2019, 100% of board members contributed financially to Healy-Murphy Center.**

|  |  |
| --- | --- |
| United Way  | 378,484 |
| City of San Antonio Youth Training Project | 319,639 |
| Early Head Start | 457,124 |
| USDA Food Program | 163,925 |
| Program Service Fees | 131,546 |
| Foundations and General Contributions | 531,852 |
| In-Kind services | 700,627 |
| Other Fees | 183,363 |
| Interest and Investment Earnings | 168,358 |
| Gain (Loss)/Other Revenues | 69,906 |
| Capital Campaign | 3,862,505 |
| TOTAL REVENUES, GAINS & SUPPORT | 6,903,427 |

Consolidated financial statements for the year ended September 30, 2018 audited by Armstrong, Vaughan & Associates.

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| --- | --- |
| Program Services | 3,123,730 |
| Supporting Services, Management and General | 156,227 |
| Fundraising | 65,467 |
| TOTAL EXPENSES | 3,345,424 |

**TOTAL NET ASSETS FY 2018: $6,442,805**

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